GLENHAVEN

GLENWOOD CITY 54013 Phone: (715) 265-4555		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	44	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	44	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	43	Average Daily Census:	39
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Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	41.9 32.6
Developmental Disabilities	4.7	Under 65	2.3	More Than 4 Years	25.6
Mental Illness (Org./Psy)	41.9	65 - 74	4.7		
Mental Illness (Other)	4.7	75 - 84	25.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	58.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.3	Full-Time Equivalent	
Cancer	4.7			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	25.6	65 & Over	97.7		
Cerebrovascular	4.7			RNs	9.5
Diabetes	2.3	Gender	%	LPNs	9.0
Respiratory	2.3			Nursing Assistants,	
Other Medical Conditions	9.3	Male	11.6	Aides, & Orderlies	41.1
		Female	88.4	j	
	100.0			j	
			100.0	j	

Method of Reimbursement

		Medicare 'itle 18			Medicaid Pitle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	7.1	155	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.7
Skilled Care	3	100.0	346	24	85.7	131	0	0.0	0	12	100.0	145	0	0.0	0	0	0.0	0	39	90.7
Intermediate				1	3.6	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	3.6	175	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.3
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		28	100.0		0	0.0		12	100.0		0	0.0		0	0.0		43	100.0

GLENHAVEN

Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	lons, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period				۰	Needing		Total
			•		_		
Percent Admissions from:		Activities of	8		sistance of	-	Number of
Private Home/No Home Health	24.3	Daily Living (ADL)	Independent	One	Or Two Staff	- L	Residents
Private Home/With Home Health	0.0	Bathing	0.0		60.5	39.5	43
Other Nursing Homes	1.4	Dressing	14.0		65.1	20.9	43
Acute Care Hospitals	74.3	Transferring	11.6		72.1	16.3	43
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.3		60.5	23.3	43
Rehabilitation Hospitals	0.0	Eating	44.2		39.5	16.3	43
Other Locations	0.0	*******	******	******	******	*******	*****
Total Number of Admissions	70	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.3	Receiving Resp	iratory Care	9.3
Private Home/No Home Health	26.1	Occ/Freq. Incontinen	ıt of Bladder	62.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	24.6	Occ/Freq. Incontinen	it of Bowel	20.9	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0				Receiving Osto	my Care	4.7
Acute Care Hospitals	33.3	Mobility			Receiving Tube	Feeding	4.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	7.0	Receiving Mech	anically Altered Diets	37.2
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	14.5	With Pressure Sores		14.0	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		14.0	Medications		
(Including Deaths)	69				Receiving Psyc	hoactive Drugs	67.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This	Ownership: This Nonprofit Facility Peer Group			Size: er 50 Group	Ski	ensure: lled Group	All Facilities	
	%	%	-		% Ratio		Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.6	93.4	0.95	84.3	1.05	88.8	1.00	88.1	1.01
Current Residents from In-County	60.5	85.9	0.70	76.3	0.79	83.2	0.73	77.6	0.78
Admissions from In-County, Still Residing	20.0	20.9	0.96	27.2	0.74	18.7	1.07	18.1	1.10
Admissions/Average Daily Census	179.5	162.7	1.10	109.2	1.64	177.7	1.01	162.3	1.11
Discharges/Average Daily Census	176.9	162.0	1.09	108.6	1.63	179.2	0.99	165.1	1.07
Discharges To Private Residence/Average Daily Census	89.7	81.3	1.10	40.1	2.24	83.4	1.08	74.8	1.20
Residents Receiving Skilled Care	95.3	97.5	0.98	96.7	0.99	96.3	0.99	92.1	1.04
Residents Aged 65 and Older	97.7	96.3	1.01	97.3	1.00	91.3	1.07	88.4	1.10
Title 19 (Medicaid) Funded Residents	65.1	54.2	1.20	58.1	1.12	61.8	1.05	65.3	1.00
Private Pay Funded Residents	27.9	31.8	0.88	35.3	0.79	22.5	1.24	20.2	1.38
Developmentally Disabled Residents	4.7	0.5	9.96	0.9	5.18	1.1	4.22	5.0	0.93
Mentally Ill Residents	46.5	33.9	1.37	37.1	1.25	34.8	1.34	32.9	1.41
General Medical Service Residents	9.3	25.2	0.37	14.1	0.66	23.0	0.40	22.8	0.41
Impaired ADL (Mean)	53.5	49.3	1.09	50.4	1.06	48.4	1.10	49.2	1.09
Psychological Problems	67.4	57.5	1.17	53.0	1.27	59.5	1.13	58.5	1.15
Nursing Care Required (Mean)	10.5	6.9	1.52	7.2	1.46	7.2	1.46	7.4	1.41